

## Non-Elective Admissions

Selected Health and Well Being Board:

Enfield

|   | Baseline |          |          |          | Plan     |          |          |          |          | Actual   |          |          |          |          |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|   | Q4 13/14 | Q1 14/15 | Q2 14/15 | Q3 14/15 | Q4 14/15 | Q1 15/16 | Q2 15/16 | Q3 15/16 | Q4 15/16 | Q4 14/15 | Q1 15/16 | Q2 15/16 | Q3 15/16 | Q4 15/16 |
| D. REVALIDATED: HWB version of plans to be used for future monitoring. Please insert into Cell P8 | 7,258    | 7,122    | 7,377    | 7,751    | 6,970    | 6,874    | 7,133    | 7,498    | 6,726    | 7,128    | 7,695    | 7,765    | 7,890    | 8,236    |

|   |  |
|---|--|
| Please provide comments around your full year NEA performance | Over the 5 quarters shown above, performance has been 3513 admissions (or 10%) above plan. Over the last 4 quarters, performance has been 3355 admissions (or 11.9%) above plan. |
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**Footnotes:**

Source: For the Baselines and Plans which are pre-populated, the data is from the Better Care Fund Revised Non-Elective Targets - Q4 Playback and Final Re-Validation of Baseline and Plans Collection previously filled in by the HWB. This includes all data received from HWBs, as of 26th February 2016.